Section E: CSBG Expenditures by Service Category

Agency Name:

Organized Community Action Program, Inc.

Table 1: Total amount of CSBG funds expended in FY 2011 by Service Category

Service Category	CSBG Funds	CSBG ARRA Funds
A. Employment	\$54,600	\$0
B. Education	\$54,600	\$0
C. IncomeManagement	\$60,666	\$0
D. Housing	\$72,801	\$0
E. EmergencyServices	\$184,935	\$0
F. Nutrition	\$43,534	\$0
G. Linkages	\$65,666	\$0
H. SelfSufficiency	\$42,467	\$0
I. Health	\$24,267	\$0
J. Other	\$0	\$0
K. Totals	\$603,536	\$0
L. Of the CSBG funds reported above	\$106,670	\$0 were for administration
	17.67%	#Numl

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2011

Demographic Category	CSBG Funds	CSBG ARRA Funds
M. Youth (Aged 12-18)	\$0	\$0
N. Seniors (Aged 55+)	\$0	\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection I. Federal Resources

Name of Local Agency Reporting: Organized Community Action Program, Inc. ARRA ONLY	Subsection I. Federal Resources				
3. Federal Resources (other than CSBG) a. Weatherization (DDE) (include oil overcharge \$\$) b. LHEAP-Fuel Assistance (HHS) (include oil overcharge \$\$) c. LHEAP-Weatherization (HHS) (include oil overcharge \$\$) d. Head Start (HHS) e. Early Head Start (HHS) f. Clotder Americans Act (HHS) f. SSB, \$50 f. Temporary Assistance to Needy Families (TANF) f. Child Care Development Block Grant (CCDBG) f. Clother HHS resources: f. SSB, \$50 f. SSB,	_		ty Action Pr	ogram, Inc.	ARRA ONLY
a. Weatherization (DOE) (include oil overcharge \$5) b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$5) c. LIHEAP- Weatherization (HHS) (include oil overcharge \$5) d. Head Start (HHS) e. Early Head Start (HHS) e. Early Head Start (HHS) f. Older Americans Act (HHS) f. Older Development Block Grant (CCDBG) f. Older Americans Act (HHS) f. Older Development Block Grant (CCDBG) f. Older HHS resources: i. Older Older Development Block Grant (CCDBG) f. Older HHS Older Company f. Older USDA food Programs f. Older USDA Food Programs f. Older USDA Food Programs f. Older Company f. Older USDA Food Frograms f. Older Company f. Older USDA Food Frograms f. Older Company f. Older USDA Food Frograms f. Older Grant Frogram (ESGP) f. Older USDA Food Frograms f. Older Grant Frogram (ESGP) f. Older USDA Food Frograms f. Older Grant Frogram (ESGP) f. Older USDA Food Frograms f. Older Grant Frogram (ESGP) f. Older USDA From Frogram (ESGP) f. Older Grant Frogram (ESGP) f. Old	 Amount of FY 2011 CSBG allocated to Federal Resources (other than CSBG) 	o reporting agency:	2.	\$613,256	\$0
b. LHEAP-Fuel Assistance (HHS) (Include oil overcharge \$\$) c. LHEAP- Weatherization (HHS) (Include oil overcharge \$\$) d. Head Start (HHS) e. Early Head Start (HHS) f. Older Americans Act (HHS) f. Older Americans Act (HHS) f. Older Americans Act (HHS) f. Temporary Assistance to Needly Families (TANF) j. Child Care Development Block Grant (CCDBG) j. Temporary Assistance to Needly Families (TANF) j. Child Care Development Block Grant (CCDBG) j. Temporary Assistance to Needly Families (TANF) ji. Total HHS Other: k. 50 50 50 50 50 50 50 50 50 50 50 50 50 5					
c. LHEAP- Weatherization (HHS) (include oil overcharge \$\$) d. Head Start (HHS) e. Early Head Start (HHS) f. S5,579,377 s0 s0 s0 s0 f. Older Americans Act (HHS) f. S0 g. S5BG (HHS) f. S0 g. S5BG (HHS) f. S0 g. S5BG (HHS) f. S0 g.					\$1,916,627
d. Head Start (HHS)	c. LIHEAP- Weatherization (HHS) (inc	lude oil overcharge \$\$)			\$0
e. Early Head Start (HHS) f. Older Americans Act (HHS) f. SSB6 (HHS) h. Medicare/Medicaid (HHS) i. Temporary Assistance to Needy Families (TANF) j. Child Care Development Block Grant (CCDBG) j. SSB6 (HS) iii. SSB6 (HS) iv. TOTAL HHS Other: k. SSD SD	d. Head Start (HHS)	idde on overenarge 55)			
f. Older Americans Act (HHS) g. SSBG (HHS) g. SSBG (HHS) h. Medicare/Medicaid (HHS) i. Temporary Assistance to Needy Families (TANF) j. Child Care Development Block Grant (CCDBG) j. SO s. Other HHS resources: i. SO S	· • • • • • • • • • • • • • • • • • • •				
g. SSBG (HHS) h. Medicare/Medicaid (HHS) i. Temporary Assistance to Needy Families (TANF) j. Child Care Development Block Grant (CCDBG) j. SO k. Other HHS resources: 1. SO iii. SO ii. SO ii. SO iii. SO ii. SO ii. SO ii. SO ii.					
h. Medicare/Medicaid (HHS) i. Temporary Assistance to Needy Families (TANF) j. Child Care Development Block Grant (CCDBG) j. So k. Other HHS resources: i. So ii. So iv. TOTAL HHS Other: k. So S	· · · · · · · · · · · · · · · · · · ·		ł		
i. Temporary Assistance to Needy Families (TANF) j. Child Care Development Block Grant (CCDBG) k. Other HHS resources:	h. Medicare/Medicaid (HHS)		1		
j. Child Care Development Block Grant (CCDBG) k. Other HHS resources: i. ii. iii. jii. jii. jii. jii. jii.		milies (TANF)	. }		
k. Other HHS resources: i			. t		
		(10000)). [\$0	\$0
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Iii	ii.		 		
No.	iii.				
TOTAL HHS Other: K. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	iv.				
L. WIC (USDA)	TO	TAL HHS Other:	─ ┛╻┠		
m. All USDA Non-Food Programs (e.g. rural development) n. All Other USDA Food Programs o. CDBG - Federal, State, and Local p. Housing Programs (HUD): i. Section 8 ii. Section 202 iii. Home Tenant Based Assistance iii. So iv. HOPE for Homeowners Program (H4H) v. Emergency Shelter Grant Program (ESGP) vi. Continuum of Care (CofC) vi. So c. Other US DOL programs c. Corp. for National and Community Services (CNCS) v. Transportation (US DOT) v. Department of Education v. Department of Treasury v. Department of Treasury v. TOTAL Federal Other: v. So			,, L	\$0	\$0
n. All Other USDA Food Programs o. CDBG - Federal, State, and Local p. Housing Programs (HUD): i. Section 8 ii. Section 202 iii. Home Tenant Based Assistance iiv. HOPE for Homeowners Program (H4H) v. Emergency Shelter Grant Program (ESGP) vi. Continuum of Care (CofC) vi. So c. Continuum of Care (CofC) q. All other HUD including homeless programs r. Employment and training programs (US DOL) s. Other US DOL programs t. Corp. for National and Community Services (CNCS) t. So v. Transportation (US DOT) v. So v. Department of Education v. So v. Department of Instice v. So v.	•		1.	\$0	\$0
o. CDBG - Federal, State, and Local p. Housing Programs (HUD): i. Section 8 ii. Section 202 iii. Home Tenant Based Assistance iv. HOPE for Homeowners Program (H4H) v. Emergency Shelter Grant Program (ESGP) vi. Continuum of Care (CofC) vi. So so continuum of Care (CofC) q. All other HUD including homeless programs r. Employment and training programs (US DOL) s. Other US DOL programs t. Corp. for National and Community Services (CNCS) v. So v. So v. So	n. All Other USDA Food Programs (e.g.	rural development)	m.	\$82,000	\$0
p. Housing Programs (HUD): i. Section 8 ii. Section 202 iii. Home Tenant Based Assistance iv. HOPE for Homeowners Program (H4H) v. Emergency Shelter Grant Program (ESGP) vi. Continuum of Care (CofC) vi. \$0 q. All other HUD including homeless programs r. Employment and training programs (US DOL) s. Other US DOL programs t. Corp. for National and Community Services (CNCS) v. FEMA v. Transportation (US DOT) v. \$0 y. Department of Education v. \$0 y. Department of Justice y. Department of Treasury z. Other Federal Sources (list in order of size): ii. \$0 SO SO SO SO SO SO SO SO SO S			n.	\$576,553	\$0
i. Section 8 ii. Section 202 iii. Home Tenant Based Assistance iii. \$0 iii. \$0 iii. \$0 iii. \$0 iv. HOPE for Homeowners Program (H4H) iv. \$0 v. Emergency Shelter Grant Program (ESGP) vi. Continuum of Care (CofC) vi. \$0 q. All other HUD including homeless programs r. Employment and training programs (US DOL) r. \$0 s. Other US DOL programs t. Corp. for National and Community Services (CNCS) v. FEMA v. Transportation (US DOT) v. \$0 v. \$0 so v.			о	\$0	\$0
ii. Section 202 iii. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			_		
			<u> </u>	\$0	\$0
iv. HOPE for Homeowners Program (H4H) v. Emergency Shelter Grant Program (ESGP) vi. Continuum of Care (CofC) vi. \$0 q. All other HUD including homeless programs r. Employment and training programs (US DOL) s. Other US DOL programs t. Corp. for National and Community Services (CNCS) u. FEMA v. Transportation (US DOT) v. \$0 v. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			<u> </u>	\$0	\$0
v. Emergency Shelter Grant Program (ESGP) v. \$0 vi. Continuum of Care (CofC) vi. \$0 q. All other HUD including homeless programs q. \$38,700 r. Employment and training programs (US DOL) r. \$0 s. Other US DOL programs s. \$0 t. Corp. for National and Community Services (CNCS) t. \$0 u. FEMA u. \$0 v. Transportation (US DOT) v. \$0 w. Department of Education w. \$0 x. Department of Justice x. \$0 y. Department of Treasury y. \$0 z. Other Federal Sources (list in order of size): \$0 ii			iii.	\$0	\$0
vi. Continuum of Care (CofC) vi. \$0 \$0 q. All other HUD including homeless programs q. \$38,700 \$0 r. Employment and training programs (US DOL) r. \$0 \$0 s. Other US DOL programs s. \$0 \$0 t. Corp. for National and Community Services (CNCS) t. \$0 \$0 u. FEMA u. \$0 \$0 v. Transportation (US DOT) v. \$0 \$0 w. Department of Education x. \$0 \$0 x. Department of Justice x. \$0 \$0 y. Department of Treasury y. \$0 \$0 z. Other Federal Sources (list in order of size): \$0 \$0 ii. \$0 \$0 \$0 iii. \$0 \$0 \$0 iv. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <t< td=""><td></td><td></td><td>iv.</td><td></td><td>\$0</td></t<>			iv.		\$0
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s. Other US DOL programs s. \$0 t. Corp. for National and Community Services (CNCS) t. \$0 u. FEMA u. \$0 v. Transportation (US DOT) v. \$0 w. Department of Education w. \$0 x. Department of Justice x. \$0 y. Department of Treasury y. \$0 z. Other Federal Sources (list in order of size): \$0 ii. \$0 \$0 iii. \$0 \$0 iv. TOTAL Federal Other: z. \$0			q.	\$38,700	\$0
t. Corp. for National and Community Services (CNCS) u. FEMA v. Transportation (US DOT) v. \$0 v. Department of Education x. Department of Justice y. Department of Treasury z. Other Federal Sources (list in order of size): i. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		(US DOL)	r.	\$0	\$0
u. FEMA u. \$0 v. Transportation (US DOT) v. \$0 w. Department of Education w. \$0 x. Department of Justice x. \$0 y. Department of Treasury y. \$0 z. Other Federal Sources (list in order of size): \$0 ii. \$0 iii. \$0 iii. \$0 iv. \$0 TOTAL Federal Other: z. \$0		amilia a (CNOS)	s.		\$0
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w. Department of Education w. \$0 \$0 x. Department of Justice x. \$0 \$0 y. Department of Treasury y. \$0 \$0 z. Other Federal Sources (list in order of size): \$0 \$0 \$0 ii. \$0 \$0 \$0 iii. \$0 \$0 \$0 iv. \$0 \$0 \$0 TOTAL Federal Other: z. \$0 \$0			-		\$0
x. Department of Justice	•		v.		\$0
y. Department of Treasury z. Other Federal Sources (list in order of size): i.			w.		\$0
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TOTAL Federal Other: z. \$0 \$0 \$0			- -		
TOTAL: NON CSPC FEDERAL RECOURSES		Al Federal Othor:	ᆜᅟᆜ		
TOTAL: NON-CSBG FEDERAL RESOURCES \$9,908,312 \$1,916,627		,	z	\$0	\$0
	TOTAL: NON-CSBG FEDERAL RESO	URCES		\$9,908,312	\$1,916,627

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

Local Agency Reporting Organized Community Action Program,	Inc.	
a. State appropriated funds used for the same purpose as Federal CSBG fun		\$31,525
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$0
e. State Energy programs	e	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$0
i. State Head Start programs	i.	\$0
j. State Senior programs	j.	\$0
k. State Transportation programs	k.	\$0
I. State Education programs	l.	\$340,000
m. State Community, Rural and Economic Development programs	m.	\$340,000
n. State Family Development programs		\$0
o. Other State Resources	n	
i. Alabama Children's Trust Fund - child abuse prevention	i.	\$35,000
ii.	ii.	\$0
iii.	iii.	\$0
iv.	iv.	\$0
Total Other State Reso	urces o.	\$35,000
TOTAL: STATE RESOURCES		\$406,525
If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount		\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Local Agency Reporting: Organized Community Action	Program, Inc.
Subsection III. Local Resources	
a. Amount of unrestricted funds appropriated by local governme	
b. Amount of restricted funds appropriated by local government	\$0
c. Value of Contract Services	\$0
d. Value of in-kind goods/services received from local government	nt \$0
TOTAL: LOCAL PUBLIC RESOURCES	\$88,800
If any of these resources were also reported under Subsection I o	r
II, please estimate the amount	\$0
Subsection IV. Private Sector Resources	
a. Funds from foundations, corps., United Way, other nonprofits	\$46,297
b. Other donated funds	\$0
c. Value of other donated items, food, clothing, furniture, etc.	\$1,234,553
d. Value of in-kind services received from businesses	\$0
e. Payments by clients for services	\$0
f. Payments by private entities for goods or services for low- income clients or communities	\$0
TOTAL: PRIVATE SECTOR RESOURCES	\$1,280,850
If any of these resources were also reported under Subsection I, II, or III, please estimate the amount	\$0
ALL OTHER RESOURCES TOTAL: (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in Subsection II, III, IV	\$11,684,487 \$1,916,627

	Section G. Program Partici	pant Characteristics	
1. Name of Agency Reporti	Organized Community Action Program, In	nc.	ARRA ONLY
2a. Total Non CSBG resor	urces Reported in Section F TOTAL	\$11,684,487	\$1,916,627
2b. Total amount of CSBC		\$613,256	\$0
	Total Resources for FY 2011 (2a + 2b)	\$12,297,743	\$1,916,627
Total unduplicated numl	ber of persons about whom one or more characteristi	ics were obtained:	3. 13,786
4. Total unduplicated numb	per of persons about whom no characteristics were o	btained:	4.
5. Total unduplicated numb	per of families about whom one or more characteristic	ics were obtained:	5. 7,153
6. Total unduplicated numb	per of families about whom no characteristics were o	btained:	6.
7. Gender	NUMBER OF PERSONS*	13. Family Size	NUMBER OF FAMILIES***
a. Male	4,626	a. One	3,730
b. Female	9,159	b. Two	1,515
TOTAL*	13,785	c. Three	1,036
8. Age	NUMBER OF PERSONS*	d. Four	577
a. 0-5	1,415	e. Five	203
b. 6-11	1,689	f. Six	64
c. 12-17	1,587	g. Seven	18
d. 18-23	856	h. Eight or more	10
e. 24-44	2,783	TOTAL***	7,153
f. 45-54	1,549	14. Source of Family Income	NUMBER OF FAMILIES
g. 55-69	2,142	 a. Unduplicated # of Families One or More Sources of Income 	Reporting
h. 70+	1,765	One of More Sources of Inco	ome*** 6,757
TOTAL*	13,786	b. Unduplicated # of Families	262
9. Ethnicity/Race	NUMBER OF PERSONS*	Reporting Zero Income***	362
I. Ethnicity		TOTAL (a. and b.)***	7,119
a. Hispanic, Latino or Spa		c. TANF	203
b. Not Hispanic, Latino of I. TOTAL*		d. SSI	1,957
I. TOTAL	13,460	e. Social Security	3,336
II. Race		f. Pension	302
a. White	3,408	g. General Assistance	3
b. Black or African Ameri	-0/207	h Unemployment Insurance	335
c. American Indian and A	alaska Native 16	i. Employment + Other Source	
d. Asian	4	j. Employment Only	1,230
e. Native Hawaiian and C f. Other		k. Other	668
	20	TOTAL (c. through k.)	8,341
g. Multi-race (any 2 or mo II. TOTAL*	re of the above) 131 13,786	Level of Family Income (% of HHS Guideline)	NUMBER OF FAMILIES***
10. Education Levels of Adult		a. Up to 50%	1,630
(# For Adults 24 Years Or		b. 51% to 75%	1,511
a. 0-8		c. 76% to 100%	2,011
b. 9-12/Non-Graduates	3,930	d. 101% to 125%	1,088
c. High School Graduate/C		e. 126% to 150%	588
d. 12+ Some Post Secondar		f. 151% to 175% g. 176% to 200%	274
e. 2 or 4 yr College Gradua		h. 201% and over	43
TOTAL**	8,066	TOTAL***	7,153
11. Other Characteristics	NI IMPED OF DEDCOME*	16. Housing	
	NUMBER OF PERSONS* Yes No Total	a. Own	NUMBER OF FAMILIES***
a. Health Insurance	13,546 240 13,786	b. Rent	3,837 3,307
b. Disabled	3,228 10,558 13,786	c. Homeless	2
_		d. Other	5
12. Family Type NUI	MBER OF FAMILIES***	TOTAL***	7,151
a. Single Parent/Female	2,209 d. Single Person	3,730 T	*** 7,153
b. Single Parent/Male	80 e. Two Adults/No		OTAL*** 7,153
c. Two Parent Household	278 f. Other	224	

NPI 1.1 ı Outcomes of Efforts, FY 2011

Goal 1: Low-income people become more self sufficient.

Organized Community Action Program, Inc. Agency Name:

National Performance Indicator 1.1

Employment

Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the The number and percentage of low-income participants in following:

Program(s) (#) **Participants** Number of **Enrolled in**

Number of Participants Outcome in Reporting Expected to Achieve Period (Target) (#)

Number of Participants Achieving Outcome in **Reporting Period** (Actual) (#)

Outcome in Reporting Percentage Achieving Period (%)

4

0

0

C. Employed and obtained an increase in employment income

and/or benefits

B. Employed and maintained a job for at least 90 days

A. Unemployed and obtained a job

100.00%

#Num!

0 0

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#Num! #Num!

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0

In the rows below, please include any additional indicators that were not captured above.

D. Achieved "living wage" employment and/or benefits

0

Printed On: 7/26/2012

Goal 1: Low-income people become more self sufficient. Organized Community Action Program, Inc. Agency Name: **National Performance Indicator 1.2 Employment Supports** Number of **Participants** The number of low-income participants for whom barriers to initial or Number of **Achieving** continuous employment are reduced or eliminated through assistance **Participants** Outcome in from Community Action, as measured by one or more of the following **Enrolled** in Reporting Programs (#) Period (#) A. Obtained skills/competencies required for employment 4 4 B. Completed ABE/GED and received certificate or diploma 4 4 C. Completed post-secondary education program and obtained 4 4 certificate or diploma D. Enrolled children in before or after school programs 0 0 E. Obtained care for child or other dependant 0 0 F. Obtained access to reliable transportation and/or driver's license 4 4 G. Obtained health care services for themselves and/or family member 0 0 H. Obtained and/or maintained safe and affordable housing 2 2 I. Obtained food assistance 0 0 J. Obtained non-emergency LIHEAP energy assistance 7,772 7,772 K. Obtained non-emergency WX energy assistance 271 271 L. Obtained other non-emergency energy assistance (State/local/private 0 0 energy programs. Do not include LIHEAP or WX) In the rows below, please include any additional indicators that were not captured above.

NPI 1.2

Alabama

NASCSP CSBG IS 2011

Printed On: 7/26/2012

Goal 1: Low-income people become more self sufficient.

Agency Name: Organized Community Action Program, Inc.

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Economic Asset Enhancement and Utilization		Number of Participants	Number of
The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a second second assets and/or financial skills as a second second assets and second secon		Expected to	Participants
Action assistance, and the aggregated amount of those assets and	Number of	Outcome in	Achieving Outcome in
resources for all participants achieving the outcome, as measured by one	Participants	Reporting	Reporting
of more of the following:	Enrolled in	Period (Target)	Period (Actual)
	Programs (#)	(#)	(#)

Aggregated Dollar Amounts (Payments,

> Percentage Achieving

Credits, or Savings) (\$)

Outcome in Reporting Period (%) #Num!

0

0

0

Enhancement 1. Number and percent of participants in tax preparation	programs who qualified for any type of Federal or State tax credit and	the expected aggregated dollar amount of credits
ement 1. Numbe	ns who qualifiec	ected aggregate
Enhanc	progran	the exp

Enhancement 3. Number and percent of particpants who were enro	in telephone lifeline and/or energy discounts with the assistance of	agency and the expected aggregated dollar amount of savings
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NPI 1.3

Alabama

NASCSP CSBG IS 2011

In the rows below, please include any additional indicators that were not captured above.	Utilization 4d. Number and percent of participants purchasing other 0	Utilization 4c.Number and percent of participants purchasing a home 17 17 17 10 58.82% with accumulated savings	Utilization 4b. Number and percent of participants pursuing post secondary education with accumulated savings	Utilization 4a. Number and percent of participants capitalizing a small business with accumulated savings	Utilization 4. Of participants in a Community Action assets development program (IDA and others):	Utilization 3. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings	Utilization 2. Number and percent of participants opening an Individual Development Account (IDA) or other savings account #Num!	Utilization 1. Number and percent of participants demonstrating ability 0	Agency Name: Organized Community Action Program, Inc. Participants Number of Expected to Participants National Performance Indicator 1.3 Economic Asset Enhancement and Utilization Reporting Reporting Achieving Percentage Participants Reporting Reporting Outcome in Enrolled in Period (Target) Period (Actual) Reporting Period (%)
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NPI 1.3

Alabama

NASCSP CSBG IS 2011

Goal 2: The conditions in which low-income people live are improved.

Agency Name: Organized Community Action Program, Inc.

National Performance Indicator 2.1

Community I	mprovement and	Revitalization
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Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:	Number of Projects or Initiatives (#)	Number of Opportunities and/o Community Resource Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community		
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	0	M11 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -
C. Safe and affordable housing units created in the community	graph and the state of the stat	128
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	0	0
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination		0
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	0	0
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	0	0
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	0	0
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	0	. 0
In the rows below, please include any additional indicators that were	not captured above.	

Goal 2: The conditions in which low-income people live are improved.

Agency Name:	Organized Community Action Program, Ir	nc.	
National Perform	ance Indicator 2.2		Number of Community
Community Quali	ty of Life and Assets	Number of Program	Assets, Services, or Facilities
The quality of life and by Community Action of the following:	assets in low-income neighborhoods are improved initiative or advocacy, as measured by one or more	Initiatives or Advocacy Efforts (#)	Preserved or Increased (#)
A. Increases in comm regulation or policy, v assets	unity assets as a result of a change in law, which results in improvements in quality of life and		
B. Increase in the ava	ilability or preservation of community facilities		A secretarian in a correct description of the processors flow of the object of the obj
C. Increase in the avai	ilability or preservation of community services to and safety	And the continues of the state	Continues and the continues are the continues of the cont
D. Increase in the ava within low-income ne	ilability or preservation of commercial services ighborhoods	0	Company of the section of the sectio
E. Increase in or prese	ervation of neighborhood quality-of-life resources		Control production of the control of
In the rows below, p	please include any additional indicators that were	not captured above	ı.
and the second s			
The section of the se			gamakada kerijipagan pr 4 f arkird diki ku as anganjangan sa maya j
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Goal 2: The conditions in which low-income people live are improved.

Agency Name:

Organized Community Action Program, Inc.

National Performance Indicator 2.3

Community Engagement	Total Contribution by
The number of community members working with Community Action to improve conditions in the community.	Community (#)
A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives	ghandan mendebangan pagan mengan pagan pengan pagan pagan Bagan pagan pa
B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)	7,895

Goal 2: The conditions in which low-income people live are improved.

Agency Name: Organized Community Action Program, Inc.

National Performance Indicator 2.4	
Employment Growth from ARRA Funds	
The total number of jobs created or saved, at least in part by ARRA funds, in the community.	Number of Jobs (#)
A. Jobs created at least in part by ARRA funds	7
B. Jobs saved at least in part by ARRA funds	O
In the rows below, please include any additional indicators that were	e not captured above.
The contract of the state of th	
	And a second discounterful requirements of the control of the first control of the control of th

doar 5. Low-medi	the people own a stake in their community.	
Agency Name:	Organized Community Action Program, I	nc.
National Perform	nance Indicator 3.1	
	idite indicator 3.1	
Community Enha	ncement through Maximum Feasible Partici	pation
		Total Number of Volunteer Hours (#)
	Inteer hours donated by low-income individuals to This is ONLY the number of volunteer hours from ow-income)	7,785
In the rows below,	please include any additional indicators that wer	e not captured above
Participation for the state of a state of the state of th		
	E e e e e e e e e e e e e e e e e e e e	Topico (1900) and estimate to the subsection of
По на предоставления объем положения выполнительной в подменя подменнова подменя в п		Any were consisted to see the wind and the effect of the first of the

Goal 3: Low-income people own a stake in their community. Agency Name: Organized Community Action Program, Inc. National Performance Indicator 3.2 Community Enhancement through Maximum Feasible Participation The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and Number of Lowpromote their own well-being and that of their community, as measured Income People by one or more of the following: (#) A. Number of low-income people participating in formal community 108 organizations, government, boards or councils that provide input to decision-making and policy-settting through Community Action efforts B. Number of low-income people acquiring businesses in their 0 community as a result of Community Action assistance C. Number of low-income people purchasing their own home in their 10 community as a result of Community Action assistance D. Number of low-income people engaged in non-governance 0 community activities or groups created or supported by Community Action In the rows below, please include any additional indicators that were not captured above.

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name:

Organized Community Action Program, Inc.

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	Number of Organizational Partnerships (#)
A. Non-Profit	The second contraction of the second
B. Faith Based	6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
C. Local Government	
D. State Government	
E. Federal Government	energianis, que gaparella efection de montre entre a contra de la contra del la
F. For-Profit Business or Corporation	$\frac{125}{125}$
G. Consortiums/Collaboration	
H. Housing Consortiums/Collaboration	# 1
I. School Districts	20
J. Institutions of post secondary education/training	60
K. Financial/Banking Instituions	4 A superior of the superior o
L. Health Service Institutions	40
M. State wide associations or collaborations	4
In the rows below, please include any additional indicators that we	re not captured abov
	Employage general para and a superant containing a superant containing of the superant containing of t
	Employed Anni Boling and Company of the State of the Company of th
N. Total number of organizations CAAs work with to promote	262
family and community outcomes (This total is not calculated automatically)	•

Goal 5: Agencies increase their capacity to achieve results

Agency Name: Organized Community Action Program, Inc.

National Performance Indicator 5.1

Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following: Resources in Agency (#) A. Number of Certified-Community Action Professionals 2 **B. Number of Nationally Certified ROMA Trainers** 0 C. Number of Family Development Trainers 2 D. Number of Child Development Trainers 2 **E. Number of Staff Attending Trainings** 164 F. Number of Board Members Attending Trainings 37 G. Hours of Staff in Trainings 2,681 H. Hours of Board Members in Trainings 421 In the rows below, please include any additional indicators that were not captured above.

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:	Organized Community Action Program,	Inc.
National Perform	ance Indicator 6.1	
Independent Livin	g	Number of
The number of vulnera Action who maintain a services:	able individuals receiving services from Community an independent living situation as a result of those	Vulnerable Individuals Living Independently (#)
A. Senior Citizens (ser Citizens and again if the Disabilities, ages 55-0	niors can be reported twice, once under Senior hey are disabled under individuals with ver)	3,907
B. Individuals with Dis	abilities	
	0-17	O
	18-54	972
	55-over	2,256
	Age Data Not Collected	he way to a man an a managama and think which the complete and an analysis and a managama and a man and a man a
	Total	3,228
In the rows below, p	lease include any additional indicators that were	e not captured above
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Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:

Organized Community Action Program, Inc.

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:	Number of Individuals Seeking Assistance (#)	Number of Individuals Receiving Assistance (#)
A. Emergency Food	136	22
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	10,639	10,639
C. Emergency Rent or Mortgage Assistance	The contract of the contract paragraph and the c	philiphocolitics and announcement and appropriate philiphocolitics designation, and the second annual philiphocolitics and the second a
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	13	13
E. Emergency Temporary Shelter	13 Las que senera escreta escreta historia de la calcada d	13
F. Emergency Medical Care	116	116
G. Emergency Protection from Violence		133
H. Emergency Legal Assistance		13
I. Emergency Transportation	116	116
J. Emergency Disaster Relief	13	13
K. Emergency Clothing	117	117
In the rows below, please include any additional indicators that were	not captured above.	graden and the spanning of the
The first control of the first		

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Organized Community Action Program, Inc.

National Performance Indicator 6.3

Child and Family Development The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care.	810	733	733	100.00%
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition	810	733	733	100.00%
Infant and Child 3. Children participate in pre- school activities to develop school readiness skills		0		#Num!
Infant and Child 4. Children who participate in pre- school activities are developmentally ready to enter Kindergarten or 1st Grade	810	733	733	100.00%
Youth 1. Youth improve health and physical development				per contraction of the contracti
Youth 2. Youth improve social/emotional development			di consensi senti di	general control of the control of th
Youth 3. Youth avoid risk-taking behavior for a defined period of time			Amount of the first of the control o	
Youth 4. Youth have reduced involvement with criminal justice system			Andrewson and the second secon	
Youth 5. Youth increase academic, athletic, or social skills for school success				
Adult 1. Parents and other adults learn and exhibit improved parenting skills	756	756	756	100.00%
Adult 2. Parents and other adults learn and exhibit improved family functioning skills	756	756	756	100.00%
In the rows below, please include any additional in	ndicators that were n	ot captured above.		
	A Maria reserve (Maria Para Artica Ar	Section and a section of the section		
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Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:

Organized Community Action Program, Inc.

National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)		Number of Participants
Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:	Number of Participants Enrolled in Program(s) (#)	Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	Commence of the control of the contr	O Section of the Contract of t
B. Obtained care for child or other dependant		And the second s
C. Obtained access to reliable transportation and/or driver's license		0
D. Obtained health care services for themselves and/or family member	Society of the graduate in the contract contract flowers in the contract of the contract contract designed designed and the contract contract designed desig	
E. Obtained and/or maintained safe and affordable housing	\$600000 000000 0000000 0000000000000000	pulsa a representa superiori superio
F. Obtained food assistance	By the fit to be blocked and a contract of the second product of the contract	0
G. Obtained non-emergency LIHEAP energy assistance	portunate de la companya del companya de la companya del companya de la companya del la companya de la companya	7,772
H. Obtained non-emergency WX energy assistance	271	0
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	186	186
In the rows below, please include any additional indicators that were not ca	ptured above.	
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Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Organized Community Action Program, Inc.

National Performance Indicator 6.5

Number of Services (#)
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